

District Council of Elliston 10 Year Renewal Program

Unsealed Roads

	Asset ID	Road Name	Description	Category	Length	\$
2022-23	1262	Walker's Rock Road	Flinders Highway to Beach Parking	1	3,149	175,209
	1065	Clifftop Road (Anxious Bay)	Clifftop Drive (East) to Clifftop Drive (West)	1	6,828	369,583
	1166 (part of)	Tooligie Hill Road	4.5kms from Tod Hwy to Hundred Line Road	2	1,500	54,012
				4		598,804
2023-2024	1228	Mt Camel Road	Flinders Hwy to Mt Camel Beach	1	4,071	203,550
	1539	Little Bay Scenic Drive	Little Bay Rd to 1.5km SE of Little Bay Road	1	1,520	76,000
	1229	Talia Caves Road	Flinders Hwy to 4km SW of Flinders Hwy	1	4,006	200,300
	1230	Talia Caves Road	4km SW of Flinders Hwy to 6km SW of Flinders Hwy	1	2,000	100,000
	1231	Talia Caves Road	6km SW of Flinders Hwy to End (Coast)	1	2,374	118,700
				5		698,550
2024-2025	1621	Eichner Rd	Tod Hwy (Steicke Rd end) to I	2	3,330	166,500
	2576	Eichner Rd	Murdinga Murlong Rd to Tod I	2	4,327	216,350
				4		382,850
2025-2026	1203	Hundred Line Road	Pratts Road to Wills Rd	2	2,763	138,150
	1204	Hundred Line Road	Palkagee Road to Pratts Road	2	1,810	90,500
	1205	Hundred Line Road	Birdseye Hwy to Palkagee Road	2	2,618	130,900
	1206	Hundred Line Road	Birdseye Hwy to 2.9km south of Birdseye Hwy	2	2,888	144,400
	1569	Hundred Line Road	2.9km south of Birdseye Hwy to Hetzel Road	2	1,778	88,900
	1630	Hundred Line Road	Wills Road to Popes Road	2	3,296	164,800
				12		757,650
2026-2027	1208	Hundred Line Road	Sieberts Road to 3km S of Sieberts Rd (Britza Rd)	3	3,048	121,920
	1209	Hundred Line Road	Murdinga Murlong Rd to 3.9km S Murdinga Murlong	3	3,881	155,240
	1210	Hundred Line Road	Tooligie Hill Rd to 5.2km S of Tooligie Hill Rd	3	5,224	208,960
				9		486,120

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2027-2028	1570	Hundred Line Road	Hetzel Road to Sieberts Rd	3	4,175	167,000
	1892	Hundred Line Road	3km S of Sieberts Road (Britza Rd) to Murdinga	3	3,170	126,800
	1893	Hundred Line Road	3.9km S Murdinga Murlong Rd to Tooligie Hill Road	3	4,116	164,640
				9		458,440
2028-2029	1596	Rocky Valley Road	Flinders Hwy to 1.9km NE of Flinders Hwy (RPA 189)	2	1,904	114,240
	1969	Rocky Valley Road	1.9km NE of Flinders Hwy (RPA189) to 3.5km NE of	2	1,650	99,000
	1244	Rocky Valley Road	3.5km NE of Flinders Hwy to Koorngal Road	2	2,186	131,160
	1245	Rocky Valley Road	Koorngal Road to Kilroy Gate	2	3,401	204,060
	1246	Rocky Valley Road	Kilroy Gate to Larne Drive	2	7,207	432,420
				10		980,880
2029-2030	1247	Rocky Valley Road	Larne Drive to Birdseye Hwy	2	6,515	390,900
2030-2031		Notional Allocation				650,000
2031-2032		Notional Allocation				650,000

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Sealed Roads

Asset ID	Road Name	Description	Area m2	Length	\$	
2022-23	267	Matson Tce	No 1. Matson Terrace to	1,424	219	15,282
	260	Matson Tce	Thomas St to Bay Rd	2,296	250	24,612
	251	Matson Tce	Bay Rd to James St	1,712	245	18,364
	281	Matson Tce	James St to Weyland Dr	1,558	223	16,715
	2557	Car Park	Venus Bay Boat Ramp Carpark	1,440	-	15,453
	285	Bay Rd	End to Matson Tce	1,302	148	13,974
			9,732	1,085	104,400	
2023-2024	242	Esplanade	Dinnison Crt to Agars Ct	617	64	6,787
	233	Esplanade	Parndana Rd to Dinnison Ct	1,153	119	12,337
	240	Esplanade	Agars Ct to Scott Ct	551	57	5,896
	231	Esplanade	Scott Ct to Boords Bch Rd	3,947	407	42,233
	234	Esplanade	Beach Tce to Parndana Rd	1,402	145	15,001
	238	Dinnison Crt	Esplanade to End	341	20	3,649
	232	Agars Ct	Esplanade to End	362	21	3,873
	239	Scott Ct	Esplanade to End	372	21	3,980
	237	Boords Beach Road	Little Bay Rd to Esplanade	1,406	201	15,044
	2460	Elliston Beach Tce car park (end)	0	530	-	5,671
	2463	Elliston Beach Tce toilets	0	280	-	2,996
			10,961	1,055	117,467	
2024-2025	-					
2025-2026	1545	Beach Terrace	Esplanade to First St	1,712	99	18,318
	1546	Beach Terrace	First St to Second St	1,206	87	12,904
	1547	Beach Terrace	Second St to Third St	1,481	107	15,847
	1548	Beach Terrace	Third St to Fourth St	1,698	112	18,169
	1549	Beach Terrace	Fourth St to Memorial Drive	1,736	110	18,575
	1550	Beach Terrace	Memorial Drive to Sixth St	1,632	109	17,462
	314	Beach Terrace	Sixth St to Seventh St	1,547	111	16,553
	316	Beach Terrace	Seventh St to East Terrace	748	107	8,004
	292	Beach Terrace	East Terrace to End	850	129	9,095
			12,610	971	134,927	

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2026-2027	No work scheduled for this year				-	
2027-2028	No work scheduled for this year				-	
2028-2029	No work scheduled for this year				-	
2029-2030	1652	Kyancutta - Mt Wedge Road	Birdseye Hwy to 5km North of	34,974	4,926	384,714
	2492	Kyancutta - Mt Wedge Road	5km North of Birdseye Hwy to	8,086	1,123	88,946
	2493	Kyancutta - Mt Wedge Road	6.1km North of Birdseye Hwy to	13,514	1,877	148,654
	2503	Kyancutta - Mt Wedge Road	8km North of Birdseye Hwy to	26,108	3,481	287,188
				82,682	11,407	909,502
2030-2031	2504	Kyancutta - Mt Wedge Road	Diamond Valley Road to 4km NE	29,666	4,064	326,326
	2500	Kyancutta - Mt Wedge Road	4km NE of Diamond Valley	30,755	4,156	338,305
	2511	Kyancutta - Mt Wedge Road	8.2km NE of Diamond Valley	37,463	5,203	412,093
				97,884	13,423	1,076,724
2031-2032	No work scheduled for this year				-	

**District Council of Elliston
10 Year Plant Equipment Renewal Program**

Plant Description	2022-2023		2023 - 2024		2024 - 2025		2025 - 2026		2026 - 2027		2027 - 2028		2028 - 2029		2029 - 2030		2030 - 2031		2031 - 2032	
	Replace	Trade In	Replace	Trade In	Replace	Trade In	Replace	Trade In	Replace	Trade In	Replace	Trade In	Replace	Trade In	Replace	Trade In	Replace	Trade In	Replace	Trade In
Emergency Trailer																			35,000	5,000
Trailer														30,000	5,000					
Case 865B Grader																450,000	75,000			
Mitsubishi Triton (Tipper)									70,000	25,000										
Case Backhoe 570ST																			250,000	70,000
Fuso Truck									150,000	50,000										
Mitsubishi Triton							65,000	20,000												
Mitsubishi Pajero Sport			70,000	30,000					75,000	35,000			80,000	40,000			85,000	85,000		
Toyota Hilux	55,000												80,000	40,000						
Izuzu MU-X Wagon					70,000	25,000					80,000	30,000					80,000	35,000		
Low Loader Trailer											30,000	10,000								
JOHN DEERE 770G GRADER							400,000	100,000												
MACK TIPPER TRUCK											200,000	25,000								
MACK TIPPER TRAILER											50,000	10,000								
ARGISON TRACTOR									50,000	5,000										
Mitsubishi Outlander					75,000	25,000					75,000	30,000			85,000	40,000				
Scania PrimeMover					150,000	30,000														
Mazda BT- 50			65,000	15,000									75,000	25,000						
Mazda BT-50			65,000	15,000									75,000	25,000						
BOBCAT - (take current to Lock Depot)													150,000							
Mitsubishi Triton Flat Tray	60,000	15,000							70,000	25,000										
Hitachi Loader														250,000	75,000					
Holden Trailblazer	65,000	20,000									75,000	30,000							85,000	40,000
Total Replacements	180,000		200,000		295,000		465,000		415,000		510,000		460,000		365,000		615,000		370,000	
Total Trade Ins		35,000		60,000		80,000		120,000		140,000		135,000		130,000		120,000		195,000		115,000