



Issue 28
August 2023

District Council of Elliston Newsletter & Annual Business Plan and Budget Summary

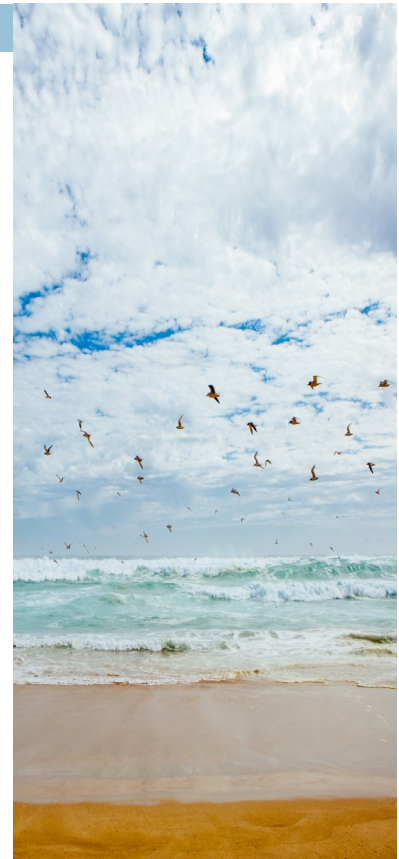
Message from the Mayor

In our June meeting, Council adopted the 2023-24 Annual Business Plan and Budget. Council is budgeting for a \$5,000 surplus for the 2023-24 financial year, while delivering upgrades to roads, commencing flood mitigation solutions at Port Kenny and completing the Lock Aquatic & Fitness Complex.

Attempting to juggle a modest forecast operating revenue of \$5.28 million to deliver a diverse range of services and programs, including the maintenance of our 1,100 kilometre road network is a difficult task and I commend our Senior Management Team for balancing the budget in a manner that will allow Council to deliver on its objectives for the year.

I'd like to remind residents that Elected Members are their representatives in the Council Chambers, a responsibility that requires an open, ongoing dialogue between them and the community. I think this group of Elected Members are very approachable, so don't hesitate to make contact and let us know what you think we're doing well, what we could be doing better and what projects you think Council should investigate. I'd like to thank those in our community who have provided input and attended council meetings. It was pleasing to see a good turnout for entX's deputation to Council regarding underground hydrogen storage in the Polda basin. Elected Members' phone numbers and email addresses are available on the Council website, so there's no reason not to have your say on the future of our district.

Mayor
Andrew McLeod



WINTER

[Find us on Instagram
and Facebook](#)

Have you seen our
social media pages?

Keep up with the latest
Council news. Like and
follow us!



Important Upcoming Dates

15 August 2023 - 9.00am
Ordinary Council Meeting

26 August 2023—3.30pm
Elliston Speed Shear

31 August 2023
Last day of Australian
Salmon Fishing
Championship

31 August 2023
Last day for dog and cat
registration renewals

19 Sept 2023 - 9.00am
Ordinary Council Meeting

17 Oct 2023 - 9.00am
Ordinary Council Meeting

Are your postal details up-to-date with Council?

Please note it is a ratepayer's responsibility to keep their postal address up-to-date so that letters sent out regarding your property go to the correct address.

Community Grants Program

Each year, funds are available under District Council of Elliston's Community Grants Program for (but not limited to) local non-profit community, sporting, recreational, social and arts groups and eligible individuals in the support of one off projects. Projects / activities should deliver a benefit to the Elliston Council District and applicants must reside in the District.

All applications will be assessed against the criteria and conditions set out in the Community Grants Policy and considered at Council's Ordinary Council Meetings. The policy and application form are available on Council's website: www.elliston.sa.gov.au or upon request during business hours at the Council office.

Applications are to be addressed to:

Community Grants Program
District Council of Elliston
PO Box 46
ELLISTON SA 5670

Or emailed to: dce@elliston.sa.gov.au

Shopfront Improvement Program

Council is again offering businesses the opportunity to apply for a Shopfront Improvement Program grant which is aimed at assisting businesses to undertake improvements to building facades. The grant is available on a 1:1 basis up to \$2,000 with the aim of encouraging businesses to improve the presentation of towns and streetscapes in the District Council of Elliston.

If you would like to know more, please visit the Council website: www.elliston.sa.gov.au for the guidelines and application form.

Applications to be addressed to:

Shopfront Improvement Program
District Council of Elliston
PO Box 46
ELLISTON SA 5670

Or emailed to: dce@elliston.sa.gov.au

Council News

Our revegetation program continues to run, with Candice (outdoor staff member) actively planting grasses, shrubs and trees at many different locations within Council areas. Indoor staff Mel, Sam and Hannah have helped with planting, and in one day planted more than 740 plants. We can't wait to see the difference this will make, particularly in the wetlands. If you have an idea for other revegetation areas, please get in touch with Council.

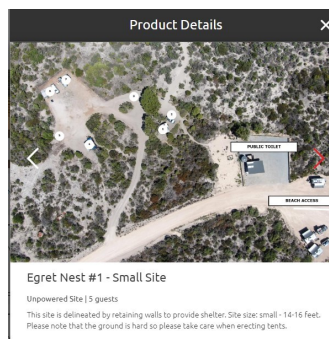


Above—Elliston Wetlands



Above and left-Walkers Rock Campground

You will notice some changes at the Walkers Rock and Sheringa Beach campgrounds. A new section has opened at Sheringa Beach -Whiting Shoal. All campsites are now designated and have a site number allocated them. There are plenty of sites available while still helping to protect our beautiful environment. These sites can be booked on the Eyre Peninsula camping website: www.eyrepeninsula.com/camping. On the website there are overview maps showing the different sections within both campgrounds as well as maps showing the individual camp spots.



Staff News

Farewell Jill

We have said good-bye to Jill Leonard who has retired. We thank her for her 7 year contribution to Council. We wish her and Tony all the best with their move and new adventure.

New role for Jazz

Jasmin Cobby has changed roles and is now the Community Safety Officer. In this role Jazz continues her work with Dogs and Cats including microchipping, National Desexing Network and Mosquito Management programs. She will also now be involved in fire prevention planning, compliance of Council By-Laws including camping, assisting Environmental Health and Building Fire Safety Officers, and Council compliance inspections. We congratulate Jazz on her new role!

Would you prefer to receive your rate notice electronically?

This service can be arranged by contacting the Council office in writing, via post or email. Please include your property address and/or assessment number, and your postal details will be updated to include your requested email address.

Did you know?

Agendas and Minutes of Council Meetings can be found on the District Council of Elliston website under the heading 'Council Documents' at: www.elliston.sa.gov.au

Getting to know your Councillors

Each newsletter we will be sharing responses to a series of questions we have asked a Councillor to help us all get to know them better. The first person we asked is Councillor Ashley Traeger.

1. What is the greatest accomplishment of your life to date?
Raising my two daughters.
2. What do you do in your spare time?
Fishing, surfing, riding my motorbike.
3. What is your favourite music?
I like all kinds of music but prefer it if it is being played on a record player.
4. Have you always lived in Elliston, if no, where else have you lived?
I grew up in Darke Peak and have lived in Renmark, Adelaide, Port Augusta, Leigh Creek, Clare, Port Lincoln and Kadina.
5. What is your current occupation?
I am the Elliston Police Officer.
6. Do you live by any piece of advice or motto?
Life is too important to be taken seriously – Oscar Wilde
7. What is the furthest place you have travelled to? Why did you go there?
I've holidayed in the UK, Paris, Berlin, Amsterdam, Sth Africa and Hawaii.
8. What is a perfect day for you?
The sun comes up every morning...perfect.
9. What or who inspires you?
My mum, but then again, she inspires everyone that meets her.



Small Business Fundamentals Program Survey

Regional Development Australia Eyre Peninsula (RDAEP) is delivering a Small Business Fundamentals Program to small and family businesses (including primary producers), and social enterprises across the Eyre Peninsula. A minimum of 12 workshops will be delivered across the region at no cost to businesses, to develop fundamental business knowledge and capability in areas critical to long-term business sustainability and growth.

Additionally, one-on-one mentoring and training sessions will be delivered addressing specific business needs identified by you during the workshops, at a subsidised cost.

RDAEP would greatly appreciate your support in planning the programs that will be conducted in the region. Your input will assist them to make informed decisions about the workshop topics that will best meet your needs and interests.

Please complete the survey via the link below, **before 5:00pm Friday 18th August**.

The survey can be found here:

<https://www.surveymonkey.com/r/5DN2XBX>

Annual Australian Salmon Fishing Championship

It is the final month in the salmon fishing competition so it is your last chance to attempt to catch a heavy weight Australian salmon. There is also a photo competition running alongside. You can vote for your favourite photos too.

Have a look at the Australian Salmon Fishing Championship-Elliston Facebook page or the Elliston Community and Visitor Information Centre Facebook page for details about the fishing competition.



Elliston Speed Shear

The Elliston Speed Shear is on **Saturday 26 August**. Shearing begins 3.30pm. First prize in the open section is \$3,500 and there is over \$10,000 in cash and prizes on the day. Lots of different categories to enter in, to cater for all shearing experience.

It's looking to be another fun afternoon and evening so take yourself down to the Elliston Sports Centre for a look.

BPAY Reminder

If you have received a notice from the District Council of Elliston and are paying by BPAY, please use the reference number that is on the invoice that you are paying.

Our Debtors invoices and the Rates Notice invoices have different BPAY reference numbers. This will save the payment you are making going to the incorrect account.

Community Groups and Business Listings

We are looking to improve the way we provide information to our community. If you are a community group or business in our district, and would like to receive information on topics relevant to you including grants and events, please forward your details either via email to: dce@elliston.sa.gov.au or via phone on 8687 9177.

Mental Health First Aid Course

Would you be interested in attending a mental health first aid course?

If so please contact Council to let us know of your interest via email to dce@elliston.sa.gov.au or via phone on 8687 9177

Recycling

Have you been watching series 3 of “War on waste” on the ABC? There is new information and some interesting tips to help with your recycling habits. You can find the episodes on ABC iview also.

Replace the Waste

As from 1 September 2023 the following items will be banned from sale, supply or distribution in South Australia:

- Single-use plastic bowls and plates
- Plastic-stemmed cotton buds
- Plastic pizza savers

There are some exemptions which can be found on the Replace the Waste website: www.replacethewaste.sa.gov.au.

For further information, including a number of alternative products please visit the Replace the Waste website.

Treadlightly Program

This recycling program is for recycling specific shoes, they accept only the following:

- Athletic lifestyle shoes
- Any sports branded shoes
- Thongs and slides
- Football boots
- Leather sports shoes
- Hiking boots
- Sneakers
- Runners
- Golf shoes
- Gumboots
- Formal leather school shoes



The nearest location for taking these to be recycled is **Intersport, 56 Liverpool Street, Port Lincoln SA 5606**. They have a box instore where your shoes can be dropped into. The shoes are then taken to the recycler, Save our Soles, who turn the shoes into crumb which gets turned into flooring. Further information is available on the website at www.treadlightly.asga.com.au.

Next time you are in Port Lincoln, drop those old shoes off.



Dog and cat registrations are due for renewal by 31 August 2023.

Simply Go to [Dogs and Cats Online](https://DogsandCatsOnline.com.au) if you have an online account.

1. Go to Register/Renew using your renewal code and surname
2. Check your personal details are correct
3. Check your dog and/or cat details are correct
4. Add any new dogs and/or cats
5. Complete payment section

If you require assistance at all please do not hesitate to contact the Customer Service Centre.

Good Dogs Bad Days

Even friendly, well behaved dogs can become aggressive and bite. But there are steps you can take to prevent your good dog from having a bad day. Take responsibility and learn about dog behaviour. Teach your children what is appropriate and how to treat animals with respect. Dogs are not toys and may react with pain or fear. Many situations could be avoided if the warning signs were picked up earlier.

www.gooddogsbaddays.com.au

DISTRICT COUNCIL OF ELLISTON

IS YOUR DOG AND CAT **MICRO CHIPPED?**

Having your animal microchipped ensures your animal can be easily identified and returned to the rightful owner when lost, stolen or strayed.

DC ELLISTON IS NOW OFFERING A MICROCHIP SERVICE

\$40 per dog or cat
\$30 concession card holders

IT'S THE LAW!

In South Australia it is compulsory for ALL dogs and cats to be microchipped. All dogs and cats in the District Council of Elliston must be registered in Dogs and Cats Online with the microchipping details.




Dogs and cats must be microchipped:
Before it is sold; or;
Before it reaches 12 weeks of age; or;
Within 28 days of an owner taking possession; or;
If a veterinarian has granted an extension of time, before the extension of time has expired.

Call to make an appointment time

8687 9177

21 Beach Tee
ELLISTON

Microchipping program

Is your dog or cat microchipped?

Make an appointment before the 31 August to receive a cheaper registration fee.

Registrations have increased for non-compliant animals. Compliant animals are microchipped and desexed (working dogs are exempt from desexing). A reduced registration fee applies to compliant animals! The microchipping pays for itself!

Physical Activity

Are you getting enough physical activity?

“Physical activity is any bodily movement that requires more energy than if you were resting”.

It is recommended that we should be active on most, preferably all, days of the week. It can be hard sometimes to try and find the time and to keep motivated but it is better to do a little rather than none. Try walking to the shop if you only need a few items, or put on some music and dance in your lounge room, walk to pick up the children from school, or go with friends catching up for a walk along the beach or laps around the oval.

Physical activity is a great mood booster.

Wellbeing SA has some further ideas including videos of different physical activities, ways to get creative with your activity and information on how much activity is recommended for your age group. Visit the website at <https://www.wellbeingsa.sa.gov.au/your-wellbeing/being-active-healthy/movement-being-active>

Fire Prevention

Fire prevention is a shared responsibility and it's important for people to have a Bushfire Survival Plan and prepare their properties well before the fire danger season begins.

Fires can start from lightning strikes, machinery, vehicle accidents or by people (accidental or purposeful). Weather and fuel conditions play a part in fires happening.

Managing fuel is a key part of being bushfire ready. If we manage the fire fuel, we improve the chances of controlling the intensity and spread of a bushfire.

All property owners are responsible for their own fire prevention maintenance as well as how their land may affect neighbouring properties. (see specific details in pamphlet included)

DID YOU KNOW...?

**EVERY
PROPERTY
OWNER IS
LEGALLY
RESPONSIBLE
FOR FIRE
PREVENTION
ON THEIR LAND**

**FIRE
PREVENTION
MAINTENANCE
IS ALL YEAR
ROUND**

**PROPERTIES
ARE TO BE FIRE
SAFE READY
BEFORE THE
FIRE DANGER
SEASON
BEGINS**

YOU MIGHT HAVE TO.....

**ENGAGE A
CONTRACTOR
IF YOU ARE
UNABLE TO
CARRY OUT
FIRE
PREVENTION
WORKS
YOURSELF**

**MOW SLASH
OR SPRAY
SEVERAL
TIMES IN THE
FIRE DANGER
SEASON**

**REVIEW,
UPDATE AND
PRACTISE
YOUR
BUSHFIRE
SURVIVAL
PLAN**

I AM GOING TO....

**KEEP
EVERYONE
SAFE**

DO LIST...

**MAKE IT
HAPPEN**

Bushfire Ready Workshop



ELLISTON

Sheringa, Tooligee, Mt Wedge, Lock, Elliston, Bramfield, Pt Kenny, Murdinga residents invited.

Invest in a **FREE** Bushfire Safety workshop. Protect you and your family for the 2023/2024 Fire Danger Season!

Can you **CONFIDENTLY**?

- Protect your family and home if threatened by a bush fire?
- Protect your family and home on your own?
- Say your property is prepared to be bushfire safe?
- Decide when to leave, stay or defend your property?
- Understand Emergency Warnings
- Read and predict weather conditions in your local area?

If you have answered **NO** to any of the above, this workshop is for **YOU!**

WHEN: Thursday 21st September 2023,

TIME: 6:30-8:30pm

WHERE: Elliston Community Sports Club

To register your attendance for the workshop to take place:

CONTACT: CFS Community Engagement Officer, Kylie Kleinig to register your attendance, call, or text.

(m) 0428 891 745

or

E: Kylie.Kleinig@eso.sa.gov.au

Annual Business Plan and Budget 2023-2024

The Annual Business Plan sets out the Council's proposed services, programs and projects for 2023-2024. It aims to maintain efficient services for the community and continue progress towards the longer term objectives for the district as set out in the Strategic Management Plan adopted by the Council on 16 June 2020. Specific objectives for the year are consistent with the Council's Long Term Financial Plan and Infrastructure and Asset Management Plan to ensure the long term sustainability of the Council's financial performance and position.

OUR KEY STRATEGIC OBJECTIVES

- Provide transparent, strong and accountable leadership;
- Promote community health and mental wellbeing;
- Develop and maintain infrastructure services;
- Protect and enhance our environment and natural resources;
- Support economic development and tourism.

NON FINANCIAL PERFORMANCE MEASURES 2023-2024

The following proposed non-financial performance measures for the financial year are linked to the *District Council of Elliston Strategic Management Plan 2021 - 2025*:

Provide transparent, strong and accountable leadership

- Continue to advocate for improvements to State Government owned jetties and boat ramps
- Proactively investigate and apply for grant funding that aligns with Council objectives
- Continue to review and update all Council policies
- Continue to manage community land and maintain Council's leases and licenses
- Continue to update the work health and safety (WHS) and risk management programs
- Continue to upgrade skills of Elected Members and staff through targeted training
- Utilise shared service arrangements with local councils where possible
- Provide open, accessible and accountable governance and ensure the community has open access to Council decisions, policies and plans
- Publish quarterly Council newsletter
- Maintain regular updates on website, social media and newsletters
- Work status reports included in Council agendas
- Annual review of general rates and services

- Legislation compliance with key measures including adoption of annual business plan and annual budget, budget reviews, preparation and adoption of annual financial statements

Promote community health and mental wellbeing

- Collaborate with regional stakeholder groups including Northern Eyre Peninsula Health Alliance and Eyre and Far North Local Health Network
- Provide support and co-ordinate community events and civic functions
- Provide grants to local community organisations through our Community Grants Program
- Work closely with the community to support and develop opportunities
- Provide administration and in-kind support to the Elliston and District History Group
- Support Lock District Historical Museum
- Work closely with the community to support and develop childcare opportunities

Develop and maintain infrastructure services

- Undertake a comprehensive review and update Infrastructure and Asset Management Plan
- Re-sheet 14 kilometres of unsealed road network
- Replace septic tanks at Council owned facilities
- Collaborate with regional stakeholder groups

Protect and enhance our environment and natural resources

- Work with all levels of government on achievable and sustainable greenhouse emission targets
- Support installation of electric vehicle charging stations
- Provide recycling education material through newsletters and social media
- Initiate and promote recycling practices within the community
- Continue campsite delineation and signage project
- Continue to implement the pigeon control program in the Elliston township
- Continue to implement the mosquito management surveillance program
- Maintain membership and attendance at stakeholder meetings

Support economic development and tourism

- Provide support to the Elliston Community & Visitor Information Centre
- Support regional economic initiatives provided by Regional Development Australia Eyre Peninsula

Annual Business Plan and Budget 2023-2024

- Attendance at regional tourism meetings
- Provide financial support to local businesses to undertake upgrades of their shop fronts through the Shop Front Improvement Program
- Provide an annual Sculptures Competition
- Provide an annual Celebrate Christmas Competition
- Continue to encourage and support new business initiatives within our district

Council adopted its Annual Business Plan and Budget at the Council meeting held on 20 June 2023. Council is forecasting an operating surplus of \$5,169 for the 2023-2024 financial year.

The total budgeted Capital Program in Community Assets includes:

- ⇒ \$1.526 million investment in asset replacement works; and
- ⇒ \$2.031 million on new and upgrade of infrastructure

Major projects include:

- Completing the Lock Aquatic and Fitness Complex project
- Re-sheeting Talia Caves Road and Little Bay Scenic Drive
- Building renovations and replacing septic systems
- Plant replacement
- Re-sealing Matson Terrace, Venus Bay and Venus Bay ramp carpark
- Drainage at Port Kenny
- Council office server replacement and payroll system upgrade

STATEMENT OF COMPREHENSIVE INCOME	Forecast 2022-2023 \$,000	Budget 2023-2024 \$,000	Movement \$,000
INCOME			
Rates - General	2,835	3,102	267
Statutory Charges	49	34	(15)
User Charges	180	200	20
Grants & Subsidies	1,735	1,982	248
Investment Income	30	25	(5)
Reimbursements	40	24	(16)
Other Revenues	16	12	(4)
Total Operating Income	4,884	5,379	494
EXPENDITURE			
Employee Costs	1,552	1,703	151
Materials, Contracts & Other Expenses	2,683	2,502	(181)
Depreciation	1,185	1,168	(17)
Total Operating Expenditure	5,419	5,373	(46)
OPERATING SURPLUS/(DEFICIT)	(535)	5	540
Amounts Received Specifically for New Assets	2,275	785	(1,490)
NET SURPLUS / (DEFICIT) transferred to Equity Statement	1,740	790	(950)

Annual Business Plan and Budget 2023-2024

RATES

Council's budget contains general rate revenue of \$2.65M (net of rebates). This represents a 9.8% increase on total general rates raised (net of rebates) compared to 2022-2023. The average residential rates payable is budgeted to be \$1,089.

The general rate comprises of;

A fixed charge of \$325 per assessment; and

Differential general rates on rateable land with the differentiating factors being:

All land within the Employment (Bulk Handling) Zone as described in the Planning and Design Code under the *Planning, Development and Infrastructure Act 2016*, is set at 1.2000 cents in the dollar.

Land outside the Employment (Bulk Handling) Zone with the following land uses are set at:

- Residential 0.3058 cents in the dollar
- Commercial – Shop 0.3058 cents in the dollar
- Commercial – Office 0.3058 cents in the dollar
- Commercial – Other 0.3058 cents in the dollar
- Industrial – Light 0.3058 cents in the dollar
- Industrial – Other 0.3058 cents in the dollar
- Primary Production 0.3058 cents in the dollar
- Vacant Land 0.3058 cents in the dollar
- Other 0.3058 cents in the dollar

SERVICE CHARGES

Community Wastewater Management Systems – Service Charge

For all properties at Lock serviced by CWMS, an annual service charge of \$465 per property.

Water Supply – Service Charge

For all properties at Port Kenny serviced by the Port Kenny Water Supply, an annual charge of \$155 per property.

Waste Management – Service Charge

- 0-0.3m³ of waste per week on average - \$340 per annum
- 0.3-0.6m³ of waste per week on average - \$679 per annum
- 0.6m³ to 0.9m³ of waste per week on average - \$1,019 per annum

Regional Landscape Levy

The Regional Landscape Levy is a State Government initiative under the *Landscape South Australia Act 2019*. The Levy provides additional funding to help take care of natural resources such as water, soil, animal and plant control sustainably developing and

protecting natural resources for the benefit of communities and future generations living in the Elliston region. Council levies an amount against each rateable property to collect the amount determined by the State Government. For 2023-2024 Council's annual contribution to the Eyre Peninsula Landscape Board is \$116,364.88.

The following table details the Regional Landscape Levy for 2023-2024:

Land Use	
Residential, Vacant & Other	\$87.43
Commercial & Industrial	\$131.14
Primary Production	\$174.85

PAYMENT OF RATES

Rates may be paid as follows:

- Telephone/internet using the Bpay services through participating banks
- Phone the District Council of Elliston on 08 8687 9177 during business hours to pay with Bankcard, Mastercard or Visa. Please quote your Assessment Number
- Post Billpay – paying in person at any Post Office, phone 131816 or go to postbillpay.com.au
- Post your cheque (marked payable to the District Council of Elliston) with your remittance to the DC of Elliston, PO Box 46, Elliston SA 5670
- In person at the District Council of Elliston Offices at 21 Beach Terrace, Elliston SA 5670.

Rates are payable in four equal or approximately equal instalments on or before the following dates:

- 15 September 2023
- 15 December 2023
- 15 March 2024
- 14 June 2024

and further that, pursuant to Section 181(11) of the *Local Government Act 1999*, Council determines that:

- ratepayers may apply to pay their rates and service charges in full by 15 December 2023;
- such applications must be lodged with Council by 15 September 2023;
- if rates in these circumstances are paid in full by 15 December 2023 fines and interest will not be applied for the September to December period.

Annual Business Plan and Budget 2023-2024

RATES (cont.)

Ratepayers are welcome to contact Council in the first instance if they are having or anticipate having difficulty in meeting their payment obligations, a staff member will go through the options available that include: setting up an individual payment plan, rates deferment or applying for hardship.

REBATES

Mandatory Rebates on Rates:

The *Local Government Act 1999* (the Act) provides that Council will rebate 100% of general rates for

properties for various reasons, for example, religious purposes and public cemeteries.

Discretionary Rebates on Rates:

The Act provides that a Council may grant a rebate on general rates or service charges. A number of organisations have been granted a discretionary rebate for the 2023-2024 year.

Non-Financial Performance Measures-Achievements 2022-2023

Strategic Objective: Provide transparent, strong and accountable leadership	Comment
Continue to liaise with State Government on status of boat ramp upgrade and condition and upkeep of State owned jetties	Complete
Proactively investigate and apply for grant funding that aligns with Council objectives	Complete
Review community land management plans and maintain leases and licenses register	Complete
Continue to review and update Council policies	Complete
Continue to update the work health and safety and risk management programs	Complete
Continue to upgrade skills of elected members and staff	Complete
Utilise shared service arrangements with local councils where possible	Complete
Provide open, accessible and accountable governance and ensure the community has open access to Council decisions, policies and plans	Complete
Publish quarterly Council newsletter	Complete
Maintain regular updates on website, social media and newsletters	Complete
Work status reports included in Council agendas	Complete
Annual review of general rates and service charges	Complete
Legislation compliance with key measures including adoption of annual business plan and annual budget, budget reviews, preparation and adoption of annual financial statements	Complete
Strategic Objective: Provide community health and mental health wellbeing	Comment
Collaborate with regional stakeholder groups including Northern Eyre Peninsula Health Alliance and Eyre and Far North Local Health Network	Complete
Provide support and co-ordinate community events and civic functions	Complete
Provide grants to local community organisations through our Community Grants Program	Complete
Work closely with the community to support and develop opportunities	Complete
Provide administration and in-kind support to the Elliston and District History Group	Complete
Support Lock District Historical Museum	Complete
Work closely with the community to support and develop opportunities	In progress

Annual Business Plan and Budget 2023-2024

Non-Financial Performance Measures-Achievements 2022-2023

Strategic Objective: Develop and maintain infrastructure services	Comment
Review and update Infrastructure and Asset Management Plan	In progress
Re-sheet 20 kilometres of unsealed road network	Complete
Develop a strategy to remediate Larne Drive	Complete
Reseal sections of Matson Terrace Venus Bay	Deferred
Reseal Venus Bay Boat Ramp Carpark	Deferred
Pave footpath at Venus Bay	In progress
Replace one utility and Holden Trailblazer	In progress
Replace Lock storm water pipes	Deferred
Collaborate with regional stakeholder groups	Complete
Strategic Objective: Protect and enhance our environment and natural resources	Comment
Work with all levels of government on achievable and sustainable targets	Complete
Support installation of electric vehicle charging stations	In progress
Provide recycling education material through newsletters and social media	Complete
Initiate and promote recycling practices within the community	Complete
Continue to investigate and plan for a Community Waste Management Scheme in Elliston	Complete
Continue campsite delineation and signage project	Complete
26,000 plantings at Elliston wetland site	Complete
Continue to implement the pigeon control program in Elliston township	Complete
Continue to develop a mosquito management plan and surveillance program	Complete
Strategic Objective: Support economic development and tourism	Comment
Provide financial and in-kind support to the Elliston Community Visitor Information Centre	Complete
Support regional economic initiatives provided by Regional Development Australia Eyre Peninsula – EP Regional Trails Strategy and Regional Branding Strategy	Complete
Provide financial support to local businesses to undertake upgrades of their shop fronts through the Shop Front Improvement Program	Complete
Develop and action the economic development and tourism plan	Complete
Complete a Masterplan for the Elliston township	Complete
Provide an annual Sculptures Competition	Complete
Provide an annual Celebrate Christmas Competition	Complete
Develop and implement Bookeasy pilot booking system for campsite bookings	Complete
Seek funding to upgrade the Lock Caravan Park facilities	In progress